

**TRADITION LADIES GOLF ASSOCIATION  
BUDGET - 2011**

	2010	2011
	ACTUAL	PROPOSAL
	AT 11/30/2010	AT 1/13/2011
<b>INCOME:</b>		
<b>ANNUAL DUES</b>		
47 Members @ \$30.00	\$1,530.00	\$1,410.00
1 Member @ \$20.00	\$10.00	\$20.00
<b>WEEKLY 50/50</b>		
20 Players @ .50 for 40 wks.	\$458.00	\$400.00
<b>INCOME FROM TOURNAMENTS/EVENTS</b>		
Pancake Breakfast	\$52.02	\$55.00
Member / Guest	\$64.71	\$64.71
Sadie Hawkins/Guys & Dolls	\$153.00	\$60.00
Labor Day Tournament (pending)	\$255.00	\$225.00
<b>CARRYOVER FROM PREV. YEAR</b>		
	\$469.45	\$401.42
<b>HOLE IN ONE FUND (COLLECTED)</b>		
	\$126.00	\$126.00
<b>TOTAL INCOME</b>	<b>\$3,118.18</b>	<b>\$2,762.13</b>
<b>EXPENSES:</b>		
Ringer Tournament	\$0.00	\$0.00
Member-Guest	\$475.00	\$500.00
Member-Member	\$223.26	\$225.00
President's Cup	\$246.00	\$200.00
Club Championship	\$255.10	\$200.00
Awards Luncheon	\$504.97	\$500.00
Administrative Costs *	\$431.72	\$430.00
Year-End Tips	\$390.00	\$390.00
Liability for Hole-in-One Fund	\$126.00	\$126.00
Liability for 2011 Member / Guest	\$64.71	\$64.71
<b>EXPENSES SUBTOTAL</b>	<b>\$2,716.76</b>	<b>\$2,635.71</b>
<b>PROJ. CARROVER</b>		
	\$401.42	\$126.42
<b>TOTAL EXPENSES</b>	<b>\$3,118.18</b>	<b>\$2,762.13</b>
<b>* Administrative Costs</b>		
1st Vice President (Games)	\$84.20	\$90.00
Historian	\$25.91	\$45.00
Treasurer	\$50.38	\$55.00
Workers BBQ	\$0.00	\$0.00
Miscellaneous Expenses	\$154.95	\$0.00
Pizza Party (2)	\$116.28	\$240.00
<b>* Administrative Costs Total</b>	<b>\$431.72</b>	<b>\$430.00</b>

\*\* Miscellaneous Expenses - \$50 donation for Tom O'Connell, \$50 donation for Jerry Bucello  
\$54.95 gift card for Celise McLaughlin